

16-514 Office of Fisheries

Agency Description

The Office of Fisheries provides for the protection, management, and research functions of both fresh and marine resources. The Office of Fisheries has only one program, Fisheries. Therefore the mission and goals of the Office of Fisheries are the same as those listed for the Fisheries Program in the program description that follows.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$115,000	\$115,000	\$115,000	\$20,000	(\$95,000)
STATE GENERAL FUND BY:						
Interagency Transfers	398,800	592,518	611,619	667,418	3,016,173	2,404,554
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	5,968,540	7,721,427	7,884,776	8,285,881	8,331,627	446,851
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	5,111,787	5,777,304	6,647,764	6,285,365	7,100,465	452,701
TOTAL MEANS OF FINANCING	\$11,479,127	\$14,206,249	\$15,259,159	\$15,353,664	\$18,468,265	\$3,209,106
EXPENDITURES & REQUEST:						
Fisheries	\$11,479,127	\$14,206,249	\$15,259,159	\$15,353,664	\$18,468,265	\$3,209,106
TOTAL EXPENDITURES AND REQUEST	\$11,479,127	\$14,206,249	\$15,259,159	\$15,353,664	\$18,468,265	\$3,209,106
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	227	224	224	224	225	1
Unclassified	1	1	1	1	1	0
TOTAL	228	225	225	225	226	1